

Attachment 5

CAPITAL PROJECTS
2nd Quarter FY 2015-16

		Project No.	Project Title	Total Funding Appropriated	Total Amount of Funding Expended and Encumbered	% of Budget Expended and Encumbered	Project Budgeted through: Design, Construction, or Other	Funding Source	Project Phase Completion Percentage									
									0-10%	10-20%	20-30%	30-40%	40-50%	50-60%	60-70%	70-80%	80-90%	90-100%
PROGRAMMING																		
1		320015	Parks - Avila - Avila Beach to Harford Pier Trail Connector	472,000	208,429	44%		300,000 PG&E Settlement Obligation; 172,000 National Fish and Wildlife D Foundation Grant										
2		320021	Health - Operations Center - Animal Services Expansion & Remodel	1,267,600	624,053	49%		1,131,900 Facility Planning Reserves; C 135,700 Building Replacement Reserve										
3		320054	Parks - Morro Bay to Cayucos Connector - California Coastal Trail	615,000	498,352	81%		315,000 State Aid-Regional State Highway Account; 200,000 Regional State Highway funds; 100,000 Parks-Public Facility Fees										
4		320056	Parks - North County - Templeton to Atascadero Connector	560,000	468,903	84%		120,000 Parks Public Facilities Fees; 200,000 Transportation Enhancement Grant Program; 240,000 CA Mitigation Air Quality Grant										
5		320061	CDF-SLO-Programming for Co-located Dispatch Center	200,000	48,104	24%		100,000 in Fire PFF, 100,000 in Law PFF										
6		320068	Parks-Off-Site Road Improvements San Miguel Community Park	506,675	116,760	23%		156,675 Housing Related Parks Program Grant, 350,000 Park Projects Reserves										
7		330022	Airports-SLO-Airport Layout Plan and Runway Protection Zone Study	367,665	363,548	99%		FAA Grant and Airport Enterprise Fund										
8		330024	Airports-SLO-Wildlife Hazard Assessment Plan	130,450	1,640	1%		118,266 FAA AIP Grant; 12,184 Airport Operating Fund										
9		340002	Golf Courses - Morro Bay Golf Course - Replace Water Line	1,100,000	142,996	13%		100,000 Facilities Planning Reserve; D 1,000,000 Internal County Financing										
DESIGN																		
10		300020	Parks - Avila - Bob Jones Trail Extension (Ontario Rd) (see 320022)	4,039,968	976,538	24%		400,000 National Wildlife Foundation; 2,585,200 Public Facilities Fees; 300,000 CA Dept of Transportation Statewide Transportation Improvement Program (STIP); 287,698 CA Dept of Transportation; 461,800 SLOCOG; 5,000 Land										
11		320008.02	Fire - Creston - Fire Station Solar	3,919,288	3,858,652	98%		D Conservancy										
12		320067	Parks-Expand San Miguel Community Park	1,000,000	118,664	12%		500,000 PFF Parks; 500,000 Land and Water Conservation Grant Funds										
13		320070	Gen Govt-Various-Energy Efficiency Capital Project	3,049,446	2,981,246	98%		926,792 California Energy Commission Loan; 360,371 PG&E On-Bill Financing; 1,199,787 County Solar & Energy Designation; 280,001 FC 200 Maintenance Projects; 282,495 FC 230 Capital Projects										
14		320071	Public Works-Los Osos Landfill Remediation	333,103	291,287	87%		203,603 Los Osos remediation fund; 129,500 Facilities Planning Reserves										
15		320072	Public Works - COC - Replace Kansas/ Oklahoma Ave Waterline	820,100	101,243	12%		General Fund										

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16		320074	General Government - SLO - Elevator Modernization and ADA Compliance Upgrades	1,446,200	263,261	18%		General Fund										
17		320076	Health - SLO - Public Health Lab Renovation	444,300	40,979	9%		General Fund										
18		320079	Health-SLO-PHF-Sallyport Entry	123,200	0	0%		General Fund										
19		320081	Sheriff-SLO-Main Jail HVAC	698,100	936	0%		General Fund										
BIDDING																		
20		320062	CDF-Paso Robles - Apparatus Bay Expansion at the Meridian Fire Station	870,500	161,241	19%		Fire PFF										
CONSTRUCTION																		
21		300034	Sheriff - Women's Jail Expansion, Phase 1	40,694,786	39,284,695	97%		25,125,630 State AB 900 funding; 694,000 General Fund; 3,453,652 Facility Planning Reserve; 7,000,000 Detention Facility Reserve; 4,421,504 Criminal Justice Facility Construction Fund										
22		320032	Probation - SLO - Juvenile Hall Expansion	19,960,868	18,612,336	93%		3,500,000 Juvenile Hall Building Desig.; 400,000 Facilities Planning Desig.; 13,120,983 State SB 81; 1,544,552 General Government Bldg Replacement Desig.; 1,078,611 Capital Projects FC 230; 316,722 Maintenance Projects FC 200; 1,376,300 In- D Kind Match										
23		320037	General Services Agency, Information Technology - SLO - Extend Nacimiento Fiber	490,300	57,193	12%		C Building Replacement Reserve										
24		320047	Parks - Santa Margarita Lake - Construct New Boat-in Campsites	659,500	95,798	15%		609,500 CA Dept of Boating and Waterways C Grant; 50,000 Parks Reserves										
25		320065	Parks-Shandon-CW Clarke Tennis Court rehabilitation and repurpose	61,500	42,457	69%		Quimby Fees										
26		330023	Airports-SLO-Construct New Terminal	35,422,008	29,884,298	84%		26,539,539 FAA Airport Improvement Program (AIP) Grant; 5,056,479 Passenger Facility Charges (PFC); 373,782 Customer Facility Charges (CFC); 3,452,208 IBank Loan										

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CLOSE OUT																		
27		300030	Parks - Nipomo -Park Master Plan Development	300,000	281,894	94%		100,000 Public Facilities Fees - Parks; 200,000 Quimby Fees - South County Sub-Fund										
28		320035	General Government - North County - "One Stop" Service Center (Extension of 300048)	1,766,600	1,517,929	86%		Original funding 5,185,162 from project 300048; less 825,762 PFF Gen Govt orig funding source eliminated in FY11-12 budget process; less 1,092,800 (32% of Capistrano property purchase); less 1.5M C transferred to project 320030										
29		320060	Parks - Cayucos - Restore Cayucos Pier Phase I and Phase II	4,048,000	3,691,632	91%		1,713,000 Parks Operating Fund; 750,000 California Wildlife Conservation grant; 600,000 General Fund Loan; 235,000 Save Cayucos Pier Committee; 750,000 California D Coastal Conservancy grant										
HOLD																		
30		300025	Parks - Arroyo Grande - New Biddle Park Playground Equipment	153,800	2,229	1%		C Public Facilities Fees - Parks										
31		300101	Parks - Nipomo - Park Playground Replacement	370,000	0	0%		250,000 Public Facilities Fees - Parks; C 120,000 Quimby Fees										
32		320044	General Services Agency, Information Technology - Grover Beach - Install Fiber Lateral	279,900	15,730	6%		159,900 Facilities Planning Reserve; C 120,000 Capital Projects FC 230										
33		320059	Parks - Cayucos - Cayucos 1st Street Accessway- Coastal Commission Mitigation Funds	72,313	0	0%		Coastal Commission Mitigation Funds										
34		330019	Airports - SLO Airport - QTA Rental Car Facilities (replaces 300015)	1,659,888	76,137	5%		Internal County Financing repaid with CFC- C Rental Cars revenues										
COMPLETED THIS FISCAL YEAR																		
		300041	Courts - Courthouse Annex - Courtroom ADA Remediation															
		320038	General Services Agency, Information Technology - SLO - Data Center Remodel															
		320046	Parks - Santa Margarita Lake - Upgrade Existing Boat in Camps															
		320048	General Government-SLO-Upgrade or Replace NGC Fire Alarm System															
		320052	General Services Agency-SLO-Upgrade and add new Building Automation Controls															
		320075	AG Commissioner - SLO - Construct Outdoor Pest Detection Workstation															
		330021	Airports-Oceano - Airport Layout Plan Update															

MAINTENANCE PROJECTS
2nd Quarter FY 2015-16

		Project No.	Project Title	Total Funding Appropriated	Total Amount of Funding Expended and Encumbered	% of Budget Expended and Encumbered	Project Budgeted through: Design, Construction, or Other	Funding Source										
									Project Phase Completion Percentage									
									0-10%	10-20%	20-30%	30-40%	40-50%	50-60%	60-70%	70-80%	80-90%	90-100%
PROGRAMMING																		
1		350111	Parks-Santa Margarita-Dock Replacement	125,000	0	0%		125,000 Parks Project Reserves										
2		350112	Parks-Los Osos-Renovate Tennis Court	145,000	0	0%		145,000 Parks Project Reserves										
3		350117	Probation-COC-JSC HVAC	134,700	0	0%		General Fund										
4		350118	Gen Govt-Templeton-Vets Hall Electrical	134,200	0	0%		General Fund										
5		350119	Gen Govt-SLO-Court Annex-Replc Emerg Gen	114,900	0	0%		General Fund										
6		350121	Gen Govt-SLO-Reprographics Remodel	523,700	30,537	6%		373,700 General Fund; 150,000 Public Works Operating Fund										
DESIGN																		
7		350093	Parks - Santa Margarita Lake - Paving, Fish Cleaning Station & Electrical	615,000	53,509	9%		540,000 Department of Boating and Waterways Grant; 75,000 Parks Reserves										
8		350100	Parks-Avila-Renovate Bob Jones Trail along Blue Heron Drive	14,000	0	0%		Parks Operating Fund										
9		350110	Gen Govt - Simmler - Renovate Community Building	305,000	42,843	14%		150,000 Maintenance Projects FC 200 WBS 350010.10; 105,000 Maintenance Projects FC 200 CSA 17 Dissolution; 50,000 Maintenance Projects FC 200 Donation										
10		350115	Gen Govt-SLO-Courthouse ADA Repairs	1,333,800	62,261	5%		General Fund										
11		350116	Probation-COC-Replace JH Control Desks	94,200	933	1%		General Fund										
12		350123	Gen Govt-Various-Energy Efficiency Maintenance Project	1,715,332	1,729,380	101%		1,275,208 California Energy Commission Loan; 407,124 PG&E On-Bill Financing; 35,000 FC 200 Maintenance Projects										
CONSTRUCTION																		
13		300128	SLO - Johnson Avenue Property Analysis	354,000	192,302	54%		C Facilities Planning Reserve										
14		350066	Parks - Lopez Lake - Infrastructure Upgrades	249,480	184,641	74%		96,055 Prop 40 Grant; 66,987 Parks Ops; 2,938 Prop 40 Grant; 18,500 Gen Fund										
15		350095	General Services Agency, Information Technology - Rocky Butte - Replace Generator Set	60,400	60,400	100%		C General Fund										
16		350098	General Services Agency, Information Technology - Various - Communication Infrastructure Maintenance	283,200	268,892	95%		C General Fund										

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									0-10%	10-20%	20-30%	30-40%	40-50%	50-60%	60-70%	70-80%	80-90%	90-100%
			General Government - Courthouse Annex - Replace Courthouse Annex Air Handlers	336,440	335,387	100%		General Fund										
17		350103																
18		350105	Parks - Lopez Lake - Camp French Gen Govt-Various-Replace windows at various locations	51,000	27,200	53%		Parks Operating Fund										
19		350108		299,400	166,189	56%		General Fund										
								536,000 General Government Building Replacement Reserves; 89,000 Public Health Operating Fund										
20		350114	Health-SLO-Annex Remodel	625,000	244,456	39%												
21		350120	Sheriff-COC-Wet Wall Repair	126,100	132,470	105%		General Fund										
22		350122	Gen Govt-SLO-Govt Center Repairs	2,400,000	351,254	15%		General Fund										
HOLD																		
			Health - Operations Center - Animal Services - Roof Replacement															
23		350034	Animal Services-COC-Paint Animal Shelter Kennel	141,700	23,085	16%		c General Fund										
24		350101		156,000	22,015	14%		General Fund										
COMPLETED THIS FISCAL YEAR																		
			Gen Govt - SLO - NGC - Auditor/Treasurer/Tax Collector Office Consolidation															
		350109																
		350094	Parks - San Miguel - Repair Rios Caledonia Walls															

CAPITAL PROJECTS UPDATE - TRANSPORTATION
2nd Quarter FY 2015-16

								Project Milestone Phase Completion Percentage for 15/16 FY										
WBS No.	Project Title/Description		Total Funding Appropriated	Total Amount of Funding Expended	% Budget Expended	Project Budgeted through: Design, Construction, or Other	Funding Source	Estimated Project Milestone Phase Completed at 06/30/16	0-10%	10-20%	20-30%	30-40%	40-50%	50-60%	60-70%	70-80%	80-90%	90-100%
PRELIMINARY ENGINEERING																		
	300150	Main Street Interchange, Templeton - Operational Improvements	709,603	228,440	32%	Partial Design	RSHA, Templeton RIF Area C	Project Execution Plan Complete										
	300364	San Luis Bay Drive Interchange - Operational Improvements	85,632	1,218	1%	Env Document	Avila RIF	Scope Defined										
	300434	Huasna Road at Huasna River - Bridge Replacement	342	671	196%	Partial PE	Road Fund	Scope Defined										
	300506	Avila Beach Drive Interchange - Operational Improvements	330,000	2,273	1%	Env Permitting	STIP, Avila RIF	Project Execution Plan Complete										
	300521	Nacimiento Lake Drive San Marcos to Chimney Rock Road - Intersection Realignment	20,000	1,616	8%	Preliminary Eng	Nacimiento RIF	Scope Defined										
	300542	Repair and improvements to V-Ditch at spillway at Lopez Dam (FCZ3)	25,000	380	2%	Preliminary Eng	Outside Agencies	Scope Defined										
	300545	Country Club - Replace liners in wastewater sediment ponds (CSA18)	100,000	120	0%	Construction	CSA 18 Reserves	Project Execution Plan Complete										
	300549	Cayucos - Water system improvements on Studio Drive side streets (CSA10AW)	15,000	463	3%	Preliminary Eng	CSA 10AW Reserves	Scope Defined										
	300554	Avila Beach Drive at San Miguel Street - Traffic Signal	60,000	673	1%	Utility Coordination	Avila RIF	Project Execution Plan Complete										
	300556	Jack Creek Road at Paso Robles Creek - Bridge Replacement	1,000,000	7,465	1%	Design	Fed Toll Credits, Fed HBP, Road Fund	Project Execution Plan Complete										
	300557	Toro Creek Road at Toro Creek - Bridge Replacement	486,000	372	0%	Env Permitting	Fed Toll Credits, Fed HBP, Road Fund	Project Execution Plan Complete										
ENVIRONMENTAL DOCUMENT																		
	300140	South Oakglen Operations Study - Operational Improvements	104,645	37,426	36%	Partial Env Doc	Road Fund (Developer Deposit)	Project Footprint Defined										
	300147	Tefft Street and US 101 - Ramp Relocation	317,593	262,823	83%	Partial Env Doc	USHA, Nipomo 1&2 RIF	Project Footprint Defined										
	300321	Los Berros/Thompson Avenue Interchange - Operational Improvements	354,627	112,262	32%	Partial Env Doc	SLPP, Nipomo 2 RIF	Project Footprint Defined										
	300372	Halcyon Road at Route 1, Phase 1 - Intersection Realignment	194,434	119,558	61%	Design	Nipomo 2 RIF	Field Studies Completed										
	300384	Los Berros Road at Dale Avenue - Left Turn Lane	123,721	86,162	70%	Env Permitting	Nipomo 2 RIF	Final Env Document										
	300526	Front Street between 4th and 19th, Oceano - Community Enhancement/Safety Improvement	220,000	38,085	17%	Partial Design	STIP, USHA	Draft Env Document										
	300552	Santa Rosa Creek slope stabilization - Slope Failure	175,000	12,254	7%	Env Document	Road Fund	Project Footprint Defined										
ENVIRONMENTAL PERMITTING																		
	300477	Arroyo Grande Creek Waterway Management Program Alternative 3a Project (FCZ1)	1,395,500	529,384	38%	Ready to Advertise	FCZ Gen Temp Loan	Permits Received										
	300478	Arroyo Grande Creek Waterway Management Program Modified 3c Project (FCZ1)	353,000	174,704	49%	Ready to Advertise	FCZ Gen Temp Loan	Permits Received										
DESIGN																		
	300279	Cayucos - New Storage Tanks Project (CSA10AW)	369,289	512,345	139%	Preliminary Eng	Water Sales Revenue	30% Plans, Specs & Estimates										
	300382	River Grover Drive at Estrella River - Bridge Rehabilitation	856,402	442,971	52%	Partial Design	Fed Toll Credits, Fed HBP, Road Fund	30% Plans, Specs & Estimates										
	300387	Geneseo Road at Huerhuero Creek - Bridge Replacement	997,556	526,982	53%	Partial Right of Way	Fed HBP, Road Fund	90% Plans, Specs & Estimates										
	300430	Air Park Drive at Oceano Lagoon - Bridge Replacement	861,280	482,283	56%	Ready to Advertise	Fed HBP, Road Fund	60% Plans, Specs & Estimates										
	300439	El Camino Real at Santa Margarita Creek - Bridge Replacement	922,999	645,324	70%	Partial Design	Fed HBP, Road Fund	60% Plans, Specs & Estimates										
	300452	Lopez Drive Bridge No. 2 at Lake Lopez - Bridge Seismic Retrofit	1,586,001	607,247	38%	Design	Fed HBP, Road Fund	30% Plans, Specs & Estimates										
	300455	South Bay Boulevard Bridge over Los Osos Creek - Bridge Replacement	1,450,018	497,415	34%	Design	Fed HBP, Road Fund	30% Plans, Specs & Estimates										

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								0-10%	10-20%	20-30%	30-40%	40-50%	50-60%	60-70%	70-80%	80-90%	90-100%
300456	Avila Beach Drive at San Luis Obispo Creek - Bridge Seismic Retrofit	884,999	436,104	49%	Partial Design	Fed HBP, RSHA, Road Fund	60% Plans, Specs & Estimates										
300514	Jack Creek Road Bridge on Dover Canyon Road - Bridge Replacement	689,000	38,900	6%	Design	Fed HBP, Road Fund	30% Plans, Specs & Estimates										
300543	Parking lot resurfacing at Lopez Water Treatment Plant (FCZ3)	81,500	637	1%	Construction	Outside Agencies	90% Plans, Specs & Estimates										
300553	See Canyon Road slipout #2 - Slope Failure	300,000	710	0%	Construction	Road Fund	90% Plans, Specs & Estimates										
320071	Los Osos Landfill - Groundwater Contamination Corrective Action, Pump and Treat Remediation Project	333,103	254,171	76%	Partial Construction	LO Landfill Designation, Facility Planning Reserves	30% Plans, Specs & Estimates										
320072	County Operations Center - Kansas and Oklahoma Avenue waterline improvements	820,100	96,282	12%	Construction	General Fund	Final Plans, Specs & Estimates										
RIGHT OF WAY																	
300485	San Juan Creek Pedestrian Bridge, East Centre Street east of 5th Street - Pedestrian Improvements	1,956,829	307,684	16%	Construction	Fed Toll Credits, Fed HBP, USHA, Fed Aid, Road Fund	Acquisitions Complete										
READY TO ADVERTISE																	
300348	Nacimiento Lake Drive at Adelaida Road - Left Turn Lanes	620,521	215,520	35%	Ready to Advertise	Dev Proj Contrib, STIP, Nacimiento RIF, Road Fund	Ready to Advertise										
300432	Klau Creek Bridge on Cypress Mountain Drive - Bridge Replacement	2,386,825	687,866	29%	Construction	Fed Toll Credits, Fed HBP, Road Fund	Contract Award										
300465	Highway 1 and 13th Street, Oceano - Drainage Improvements	2,565,995	598,674	23%	Construction	CDBG, Caltrans Minor A, State Hwy Account, RSHA	Ready to Advertise										
CONSTRUCTION																	
300385	Tar Spring Creek Bridge on Branch Mill Road - Bridge Replacement	4,144,973	3,453,531	83%	Construction	Fed Toll Credits, Fed HBP, Road Fund	Construction Complete										
300393	Main Street North of 1st Street, Templeton - Drainage Improvements	218,700	94,640	43%	Construction	USHA, Road Fund	Construction Complete										
300448	Los Osos Wastewater Project	182,125,674	161,137,719	88%	Construction	USDA and SRF Loans/Grants	Construction Complete										
300451	Oak Shores Track 2162 - Phase 1 Bond Claim Work	359,776	72,455	20%	Construction	Bond Settlement	30% Construction										
300463	Shandon - State Water Turnout Project (CSA16W)	406,598	73,869	18%	Construction	CSA 16 Reserves	60% Construction										
300464	Price Canyon Road Phase II - Road Widening	6,439,000	789,382	12%	Construction	STIP, CMAQ, RSHA	30% Construction										
300470	Mission Street, San Miguel Gateway and Pedestrian Improvements - Community Enhancement	882,950	491,298	56%	Construction	RSTP, Road Fund	Construction Complete										
300483	Nipomo - Install Supervisory Control and Data Acquisition (SCADA) System for two lift stations (CSA1)	109,999	96,046	87%	Construction	CSA 1 Reserves	Construction Complete										
300489	River Road from Magdalena to Mission Lane - Road Widening	1,405,000	726,189	52%	Construction	HSIP, Road Fund	30% Construction										
300490	Buckley Road from Thread Lane to Buttonwood - Two Way Left Turn Lane	1,414,000	454,678	32%	Construction	HSIP, Road Fund	30% Construction										
300500	Lopez Turnouts Supervisory Control and Data Acquisition (SCADA) System (FCZ3)	415,000	287,562	69%	Construction	Outside Agencies	Construction Complete										
300503	6th Membrane Filtration Rack Addition at Lopez Water Treatment Plant (FCZ3)	958,000	719,110	75%	Construction	Outside Agencies	Construction Complete										
300508	Countywide Centerline Rumble Strips - Safety Improvements	1,613,333	53,932	3%	Construction	HSIP, Road Fund	30% Construction										
300510	Willow Road Intersection at Pomeroy Road - Traffic Signal	482,851	66,624	14%	Construction	CMAQ, Pomeroy RIF, Road Fund	60% Construction										
300519	Los Osos - Asphalt Concrete Overlay 2014-15	3,674,987	2,486,896	68%	Construction	Road Fund	Construction Complete										
300520	El Camino Real at Santa Clara Road - Left Turn Lane	655,100	43,004	7%	Construction	Fed CMAQ, RSHA, Road Fund	Construction Complete										
300522	K Street Park-n-Ride Expansion, San Miguel - Facility Expansion	63,900	46,788	73%	Construction	RSHA	Construction Complete										

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								0-10%	10-20%	20-30%	30-40%	40-50%	50-60%	60-70%	70-80%	80-90%	90-100%
300524	Thompson Avenue Intersection at Titan Way - Traffic Signal	467,000	97,772	21%	Construction	USHA, Road Fund	60% Construction										
300525	ADA Ramp Construction 14-15	271,176	237,261	87%	Construction	Road Fund	Construction Complete										
300527	Eton Road, Cambria - Pedestrian Improvements	90,000	25,356	28%	Construction	USHA, Road Fund	Construction Complete										
300536	CSA 23/Atascadero Mutual Water Co/Garden Farm Community Water District Intertie Project (FCZG)	3,691,889	943,621	26%	Construction	Grant Funds	Construction Complete										
300539	Replace variable frequency drives at Lopez Water Treatment Plant (FCZ3)	45,000	317	1%	Construction	Outside Agencies	Notice to Proceed										
300540	Replace and update power monitor equipment at Lopez Water Treatment Plant (FCZ3)	30,000	479	2%	Construction	Outside Agencies	Notice to Proceed										
300541	Replace and update programmable logic controller equipment at Lopez Water Treatment Plant (FCZ3)	25,000	711	3%	Construction	Outside Agencies	Notice to Proceed										
300546	Cayucos - Safety upgrades to clearwater tank (CSA10WTF)	20,000	1,999	10%	Construction	CSA 10WTF Reserves	30% Construction										
300550	Nipomo - Asphalt Concrete Overlay 2015-16	9,350,983	597,724	6%	Construction	Road Fund	Construction Complete										
300551	Various Road Reconstruction, Los Osos - Operational Improvements	891,000	0	0%	Construction	Road Fund	Construction Complete										
300555	ADA Ramp Construction 2015-16	60,000	14,702	25%	Construction	Road Fund	Construction Complete										
535R155712	Salinas Booster Station - Relocation and interior remodel of a 4,200 square foot modular building	399,300	310,242	78%	Construction	Outside Agencies and Water Sales Revenue	Construction Complete										
535R155715	Santa Margarita Booster Station - Replacement of the reservoir liner	305,000	268,613	88%	Construction	Water Sales Revenue	60% Construction										
ENVIRONMENTAL MITIGATION																	
300129.09.04	Thompson Avenue near Rancho Road - Oak Habitat Mitigation (Willow Road Project)	912,850	1,065,664	117%	Env Mitigation	SLPP, Nipomo 1 RIF	2nd Yr Mitigation Complete										
300142	Willow Road Interchange - Operational Improvements	19,199,089	17,119,704	89%	Env Mitigation	Prop 1B, Nipomo RIF, Fed/State Aid	2nd Yr Mitigation Complete										
300180	Main Street Bridge at Santa Rosa Creek - Bridge Replacement	6,390,002	5,819,216	91%	Env Mitigation	Fed Toll Credits, Prop 1B, Fed HBP, Road Fund	1st Yr Mitigation Complete										
300386	Templeton Road from Highway 41 to South El Pomar Road - Road Widening	1,805,622	1,805,622	100%	Env Mitigation	Prop 1B, HRRR, Road Fund	2nd Yr Mitigation Complete										
300397	La Panza Road south of Ryan Road - Road Widening	2,228,611	2,228,611	100%	Env Mitigation	Prop 1B, HSIP, Road Fund	1st Yr Mitigation Complete										
ON HOLD																	
300523	Ontario Road Park-n-Ride Expansion, San Luis Obispo - Facility Expansion	116,600	0	0%	Construction	RSHA	On Hold										

Acronyms:

CSA	County Service Area
CMAQ	Congestion Mitigation Air Quality
FCZ	Flood Control Zone
HBP	Highway Bridge Program
N/A	Not Applicable: Projects with no budget or projects that do not conform to our standard project phases
RIF	Road Improvement Fee
RSHA	Regional State Highway Administration Funds
RSTP	Regional Surface Transportation Program
SLPP	State Local Partnership Program
SRF	State Revolving Fund
SRTS	Safe Routes to Schools
USDA	US Department of Agriculture
USHA	Urban State Highway Account